

Annual Implementation Plan 2026 -Ruwanpura National Colleges of Education -Kahawatta

Theme 5 - Physical Resource Development

Goals

1. To make conducive environment that helps to create a Quality teacher

Objectives

1. Provide necessary hostel, Academic, Nonacademic Facilities
2. Make a pleasant environment all over the college Premises

	Activity/Sub-activity		Time frame								Budget Progr amme/ Project/ Object	Subject Code	No of Units	Estimated cost Rs.			Source of Funding	Perform ance indicat or	Responsibi lity
			Financial Target				physical targets												
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
5.1 New Construction	5.1.1	Construction 4 story new academic building with under ground car park		50%	50%						MOE	2104			30.00		MOE (GEM Project)		Prasident
	5.1.2	Construction new Aesthetic Building		50%	50%						MOE	2104			20.00		MOE		Prasident
	5.1.3	Double story building for record , Rest room for Other Minor Staff & multi purpose		50%	50%						MOE	2104			15.00		MOE		Prasident
	5.1.4	Construction of boundary wale (stores side & non academic Quarters side)		50%	50%						MOE	2104			15.00		MOE		Prasident
	5.1.5	Construction New Class Room Building (A)		50%	50%						MOE	2104			20.00		MOE		Prasident
	5.1.6	Construction New Class Room Building (B)		50%	50%						MOE	2104			20.00		MOE		Prasident
	5.1.7	Hostel for student teachers (Boy)		50%	50%						MOE	2104			25.00		MOE		Prasident
	5.1.8	Hostel for student teachers (Girls) instead of amano sheet building		50%	50%						MOE	2104			15.00		MOE		Prasident
	5.1.9	Construction a new room for Kitchen Staff		50%	50%						MOE	2104			5.00		MOE		Prasident

	Activity/Sub-activity		Time frame								Budget Progra mme/ Project/ Object/ Code	Subject Code	No of Units	Estimated cost Rs.			Source of Funding	Perfor mance indicat or	Responsibi lity
			Financial Target				physical targets							R	C	T			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
	5.1.10	Construction new HS Quartersv(MEN)		50%	50%						MOE	2104			15.00		MOE		President
	5.1.11	Construction new HS Quartersv(WOMEN)		50%	50%						MOE	2104			15.00		MOE		President
	5.1.12	Construction of two Quarters for Non Academic staff		50%	50%						MOE	2104			15.00		MOE		President
	5.1.13	Construction of watter Filter System		50%	50%						MOE	2104			3.00		MOE		President
	5.1.14	Construction of two Quarters for Academic staff		50%	50%						MOE	2104			20.00		MOE		President
	5.1.15	Construct a New Supplier of water board for Hostels		50%	50%						MOE	2104			20.00		MOE		President
	5.1.16	Construct a CCTV System		50%	50%						MOE	2104			10.00		MOE		President
	Total														263.00	(Milion)			
5.2 Repairing Exsisting buildings	5.2.1	Renovation of Street lighting system in the college	50%	50%							MOE	2001			1.00		MOE		President
	5.2.2	Renovation of Main Guard Room	50%	50%							MOE	2001			1.50		MOE		President
	5.2.3	Renovation of Main hall roof	50%	50%							MOE	2001			1.00		MOE		President
	5.2.4	Renovation of boys hostel	50%	50%							MOE	2001			1.50		MOE		President

	Activity/Sub-activity		Time frame								Budget Progra mme/ Project/ Object/ Code	Subject Code	No of Units	Estimated cost Rs.			Source of Funding	Perfor mance indicat or	Responsibi lity
			Financial Target				physical targets							R	C	T			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
	5.2.5	Repairing (G1& G2) Quarters	50%	50%							MOE	2001			1.50		MOE		Prasident
	5.2.6	Renovation of Guard Room (B)	50%	50%							MOE	2001			1.20		MOE		Prasident
	Total													7.70		(Milion)			
5.3 New Purchasing	5.3.1	Desktop Computers 100									MOE	126-2-6-2-2103	100		23.00		MOE		Prasident
	5.3.2	Laptop Computers 50									MOE	126-2-6-2-2103	50		11.00		MOE		Prasident
	5.3.3	UPS 100									MOE	126-2-6-2-2103	100		7.00		MOE		Prasident
	5.3.4	Smart Panel 65” – 10									MOE	126-2-6-2-2103	10		3.50		MOE		Prasident
	5.3.5	Smart Panel 85” – 04									MOE	126-2-6-2-2103	4		5.50		MOE		Prasident
	5.3.6	Multimedia Projectors 5									MOE	126-2-6-2-2103	5		2.20		MOE		Prasident
	5.3.7	Server Computers 2									MOE	126-2-6-2-2103	5		1.60		MOE		Prasident
	5.3.8	Desktop Computer for Cigas System & ITMIS									MOE	126-2-6-2-2103	2		0.60		MOE		Prasident
	5.3.9	Wireless Access point 5									MOE	126-2-6-2-2103	5		0.03		MOE		Prasident
	5.3.10	Multimedia Presenter 30									MOE	126-2-6-2-2103	30		0.25		MOE		Prasident
	5.3.11	Laser Printer 5									MOE	126-2-6-2-2103	5		0.40		MOE		Prasident
	5.3.12	USB Flash Drivers 25									MOE	126-2-6-2-2103	25		0.12		MOE		Prasident
	5.3.13	Virus Guard 20									MOE	126-2-6-2-2103	20		0.20		MOE		Prasident
	5.3.14	Mobile Sound System 4									MOE	126-2-6-2-2103	4		0.32		MOE		Prasident
	5.3.15	Photocopy Machine 2									MOE	126-2-6-2-2103	2		1.00		MOE		Prasident
	5.3.16	Video Camera 2									MOE	126-2-6-2-2103	2		0.50		MOE		Prasident
	5.3.17	Air Condition for Theater Hall & Conference Hall 6									MOE	126-2-6-2-2103	6		1.00		MOE		Prasident

5.3.18	Sawing Machine									MOE	126-2-6-2-2103	1		0.08		MOE		Prasident
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			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
5.3.19	Washine Mashine									MOE	126-2-6-2-2103	1		0.20		MOE		Prasident	
5.3.20	Water Pump									MOE	126-2-6-2-2103	1		0.50		MOE		Prasident	
Total													58.22	(Milion)					
5.3.21	Western Band Costium 35									MOE	126-2-6-2-2102	35		0.50		MOE		Prasident	
5.3.22	Music instruments for western band									MOE	126-2-6-2-2102			0.30		MOE		Prasident	
5.3.23	Equipments for primary Education section									MOE	126-2-6-2-2102			0.50		MOE		Prasident	
5.3.24	Equipments for English Unit									MOE	126-2-6-2-2102			0.20		MOE		Prasident	
5.3.25	Eastern Band Costium & instruments									MOE	126-2-6-2-2102			1.00		MOE		Prasident	
5.3.26	Fiber Mix ladder									MOE	126-2-6-2-2102	1		0.20		MOE		Prasident	
5.3.27	water Tank									MOE	126-2-6-2-2102	1		0.50		MOE		Prasident	
Total													3.20	(Milion)					
5.3.28	Books for Library									MOE	126-2-6-2-1409			0.50		MOE		Prasident	
Total													0.50	(Milion)					

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Recommended by

Approved by

